

		Approved PNCWA 2010 Budget		
		2010 Budgetary Income / Expenses		
Responsible		Income	Expense	Net
BOARD MEMBERS				
President	John Shawcroft	\$0	\$0	\$0
President - Elect	Andy O'Neill	\$0	\$1,800	(\$1,800)
Vice President	Cindy Bratz	\$0	\$0	\$0
Past President	Rick Shanley	\$0	\$0	\$0
Secretary	Heather Stephens	\$0	\$0	\$0
Treasurer	Shannon Taylor	\$0	\$2,300	(\$2,300)
Treasurer - Elect	N/A	\$0	\$0	\$0
Director 1	Michelle Burkhart	\$0	\$0	\$0
Director 2	Doug Allie	\$0	\$0	\$0
Eastern Washington Director	Bud Ruther, Pro Tem	\$0	\$1,500	(\$1,500)
Western Washington Director	Kay Hust	\$0	\$0	\$0
Idaho Director	Ron Gearhart	\$0	\$350	(\$350)
Oregon Director	Max Hildebrand	\$0	\$1,000	(\$1,000)
ADMINISTRATION				
Board Administration	Nan Cluss	\$0	\$2,500	(\$2,500)
Management Staff Contract	Shannon Taylor	\$0	\$85,114	(\$85,114)
Contingency	Shannon Taylor	\$0	\$1,315	(\$1,315)
General Office	Nan Cluss	\$5,275	\$21,070	(\$15,795)
Marketing	Nan Cluss/Shannon Taylor	\$23,500	\$300	\$23,200
PNCWA Logo Store	Nan Cluss/Shannon Taylor	\$600	\$500	\$100
COMMITTEES				
Annual Conference 2009	Nan Cluss	\$1,150	\$390	\$760
Annual Conference 2010	Cluss	\$221,954	\$161,598	\$60,356
Annual Conference 2011		\$0	\$650	(\$650)
Asset Management	Marc Yarlott	\$0	\$0	\$0
Audit Committee	Shannon Taylor	\$0	\$150	(\$150)
Awards	Cyndy Bratz	\$0	\$2,000	(\$2,000)
Biosolids	Brian Hemphill			\$0
Collection Systems	Carrie Pak	\$1,700	\$850	\$850
Constitution & Bylaws	Ed Gilmore	\$0	\$100	(\$100)
Emerging Technologies	Susanna Leung	\$800	\$800	\$0
Energy Workshop		\$12,500	\$9,500	\$3,000
Futures (Nominations and August Ad	Rick Shanley	\$0	\$1,500	(\$1,500)
Leadership Development	Bob Bandarra	\$0	\$650	(\$650)
Manufacturers	Joe Kernkamp	\$0	\$0	\$0
Membership Services	Brian Casey	\$36,000	\$3,832	\$32,168
Newsletter	Sheri Wantland	\$22,100	\$21,590	\$510
Odors and Air Quality	Mark Smith	\$2,550	\$875	\$1,675
Ops Challenge	Preston Van Meter	\$0	\$5,450	(\$5,450)
Plant Operations and Maintenance	Ron Moeller	\$5,700	\$1,550	\$4,150
Public Education (Includes SJWP)	Karen DeBaker	\$4,900	\$10,720	(\$5,820)
Regulatory Issues	Vacant	\$0	\$0	\$0
Safety and Occupational Health	Mike Myers	\$6,375	\$2,500	\$3,875
Scholarships		\$0	\$1,500	(\$1,500)
Site Selection (Conference)	John Poppe	\$0	\$0	\$0
S&YP	Kristi Nelson	\$0	\$1,950	(\$1,950)
Special Funding Activities	Shannon Taylor	\$0	\$1,350	(\$1,350)
Source Control	Celeste Violet	\$0	\$150	(\$150)
SSSSS	John Poppe	\$500	\$150	\$350
Sustainability	Jennifer Belknap Williams	\$3,400	\$950	\$2,450
WEFTEC Reception	Nan Cluss	\$5,400	\$5,500	(\$100)
Water for People	Irene Wall	\$10,500	\$10,500	\$0
Water Reuse	Dan Ayers	\$0	\$400	(\$400)
Net Budget		\$364,904.00	\$364,904.00	\$0